



Life	21,916	17,564	18,108	16,599	17,500	13,743	17,500	17,500	17,500	17,500	17,500	17,500	17,500
Other Benefits	204,718	165,881	209,615	208,763	206,000	196,642	616,000	616,000	616,000	616,000	616,000	616,000	616,000
Dual Enrollment Grant	-	-	-	4,076	-	-	-	-	-	-	-	-	-
Instructional Media	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Relations	34,750	26,710	35,000	27,141	25,000	23,715	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Budgetary Reserve	100,000		100,000	-	100,000	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Capital Reserve Trans	-	1,699,592	-	-	-	-	-	-	-	-	-	-	-
Refund prior year revenues	-	-	-	144	-	6,308	-	-	-	-	-	-	-
ARRA - Title I	-	-	-	180,047	-	49,273	-	-	-	-	-	-	-
ARRA - Title I School Improvement		-	-			8,998	-	-	-	-	-	-	-
ARRA - Up to Index	-	-	-	146,366	-	280,047	-	-	-	-	-	-	-
ARRA - Over Index	-	-	-	650,723	-	85,343	-	-	-	-	-	-	-
ARRA - IDEA	-	-	-	421,408	-	175,407	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>45,141,250</b>	<b>44,857,745</b>	<b>45,235,794</b>	<b>45,276,082</b>	<b>47,133,731</b>	<b>36,070,111</b>	<b>46,286,596</b>	<b>46,286,596</b>	<b>46,286,596</b>	<b>46,286,596</b>	<b>46,286,596</b>	<b>46,286,596</b>	<b>46,286,596</b>
<b>Revenue Over(Under)Expenditures</b>	<b>-</b>	<b>32,270</b>	<b>-</b>	<b>1,443,958</b>	<b>-</b>	<b>6,963,627</b>	<b>(1,278,825)</b>	<b>(978,301)</b>	<b>(725,861)</b>	<b>(377,200)</b>	<b>(124,812)</b>	<b>175,712</b>	<b>275,486</b>